

**SURREY COUNTY COUNCIL****LOCAL COMMITTEE (MOLE VALLEY)**

**DATE:** 6<sup>th</sup> JUNE 2018  
**LEAD OFFICER:** ZENA CURRY, AREA HIGHWAY MANAGER  
**SUBJECT:** HIGHWAY SCHEMES UPDATE  
**DIVISION:** ALL

**SUMMARY OF ISSUE:**

To inform the Local Committee on the progress of the 2018/19 Integrated Transport and highways maintenance programmes in Mole Valley.

**RECOMMENDATIONS:**

**The Local Committee (Mole Valley) is asked to note the contents of this report.**

**REASONS FOR RECOMMENDATIONS:**

Programmes of work have been agreed in consultation with the Committee, and the Committee is asked to note the progress of the Integrated Transport Scheme programme and revenue maintenance expenditure. As well as work that is being carried out on the large scale, centrally funded maintenance schemes.

**1. INTRODUCTION AND BACKGROUND:**

- 1.1 In November 2017, Mole Valley Local Committee agreed a programme of capital Integrated Transport Schemes (ITS) and revenue maintenance expenditure for 2018/19 to be funded from the Local Committee's devolved budget.
- 1.2 In addition to the Local Committee's devolved budget, countywide budgets have been used over the past year to fund major maintenance (Operation Horizon), drainage works and other capital highway schemes. Countywide revenue budgets are used to carry out both reactive and routine planned maintenance works.
- 1.3 Developer contributions are also used in Mole Valley to fund either wholly or in part, highway improvement schemes to mitigate the impact of developments on the highway network.

## **2. ANALYSIS:**

### 2.1 Local Committee finance

The Mole Valley Local Committee had delegated highway budgets for the current Financial Year 2018-19 as follows:

- Capital: £36,000
- Revenue: £168,182
- **Total: £204,182**

In addition to the delegated highway budgets above, highway officers are continuing to look for other sources of funding for schemes. As a result Surrey County Council's Safety Engineering Team secured funding to reduce the speed limit on Hollow Lane, Leith Hill Road and Ockley Road. The Local Area Team also secured developer funding for the construction of a pedestrian crossing on the A24 in Ashted in the vicinity of The Greville school.

The budgets delegated to Local Committee outlined above were also in addition to budgets allocated at County level to cover various major highway maintenance and improvement schemes, including footway/carriageway resurfacing, the maintenance of highway structures including bridges and culverts and major drainage schemes.

### 2.2 Local Committee capital works programme

Progress on the approved Local Committee funded capital programme of highway works in Mole Valley is set out in **Annex 1**. It also provides an update on schemes being progressed using developer contributions, and the Parking Review.

### 2.3 Local Committee revenue works programme

Under the "Highways Forward Programme 2018/19 – 2019/20" report presented to the Local Committee on 30 November 2017, the Local Committee agreed that the Area Highway Manager, in consultation with the Local Committee Chairman and Vice-Chairman, be able to vire the revenue maintenance budget between the revenue maintenance headings shown in **Table 1**.

**Table 1** shows the agreed revenue maintenance allocation for 2018/19.

<b>Item</b>	<b>Allocation</b>
Parking	£5,000
Signs and road markings	£1,500
Speed Limit Assessments	£1,000
Minor Maintenance Works	£60,682
Revenue Maintenance Gang	£100,000
<b>TOTAL</b>	<b>£168,182</b>

#### 2.4 Parking

An update on the parking review is provided in **Annex 1**.

#### **Other highway related matters**

#### 2.5 Customer services

The total number of enquiries received in the first quarter of 2018, is 45,357, an average of 15,119 per month, this is a significant increase from the same period in the past 3 years.

For Mole Valley specifically, 4,107 enquiries were received between January and March 2018 of which 1,597 were directed to the local area office for action, of this 92% have been resolved. This response rate is in line with the countywide average.

In January to March 2018, 85 stage 1 complaints were received by Highways. For Mole Valley specifically there were 5 stage 1 complaints, one of which was escalated to stage 2 of the complaints process. The service was not found to be at fault following independent investigation.

#### 2.6 Winter recovery program

The leader has announced, and this has been approved by Cabinet, that SCC is investing an additional £5m in highways to combat the effects of the winter weather on the highway condition. This work will be carried out on the B & C class roads. Members have had the opportunity to provide local priorities to assist in developing the program.

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### 2.7 Dorking Transport Study

A separate report on the Dorking Transport Study is being brought to this meeting of the Mole Valley Local Committee.

### 2.8 Young Street Bridge Works

Maintenance works on the Young Street bridge over the River Mole are currently programmed to start in early August. The works consist of carriageway waterproofing, resurfacing, maintenance of the bridge bearings and the provision of new bridge joints and new kerbs. There will be a full road closure whilst these works take place, and the estimated duration of the works is five weeks. The diversion route for vehicles is along the A24, Ashcombe Road, Chalkpit Lane, the A25 and the A246. Once these works have been completed the road will be reopened with a reduced speed limit of 40mph, and works to refurbish the bridge parapets will be carried out.

### 2.9 Dorking STP

The majority of the works that form the Dorking Sustainable Transport Package (STP) have been delivered.

The following remaining elements are due to be completed over the summer of 2018:

- Replacement of both on-platform shelters at Dorking Deepdene Station (due end of June 2018). CCTV at Dorking Deepdene was installed during March.
- One final wayfinding totem sign is awaiting installation outside Dorking Deepdene Station (Platform 1 side, expected by end of June 2018). All other fingerposts and totems that make up the project's wayfinding improvements across Dorking have been installed.
- An additional element of the project being taken forwards is improvements to the access area outside the entrance to Platform 2 of Dorking Deepdene Station. This may include resurfacing, revising the tactile paving at the toucan crossing, removal of some of the guard railing and surplus signs, and relocation of a lamp column.

The Dorking STP is a transport project to improve connections between Dorking Deepdene and Dorking Main railway stations and the passenger facilities at Dorking Deepdene Station. Works completed have provided more accurate travel information, more space for pedestrians and cyclists on the route between the two stations and better wayfinding information across Dorking. Updates are provided via the newsletters on the Mole Valley Major Transport Schemes web page: <https://www.surreycc.gov.uk/roads-and-transport/policies-plans-consultations/major-transport-projects/mole-valley-major-transport-schemes>

## 2.10 Centrally funded maintenance

The Operation Horizon Team programmes of major maintenance works for 2018-19 for the Reigate and Banstead area are now published on Surrey County Council's website here:

<https://www.surreycc.gov.uk/roads-and-transport/roadworks-and-maintenance/horizon-highway-maintenance-investment-programme>

## 2.11 Other key information, strategy and policy development

**LED street light conversion**

The County Council's Street Lighting engineers are currently investigating the potential of converting all of the current streetlights to LEDs. A detailed report will be taken to the County Council's Cabinet in the autumn for a final decision.

**3. OPTIONS:**

3.1 No options to consider at this stage. Officers will revert to the Chairman, Vice Chairman and Divisional Member or indeed the Committee as appropriate, whenever preferred options need to be identified.

**4. CONSULTATIONS:**

4.1 Not applicable at this stage. Officers will consult the Chairman, Vice Chairman and Divisional members as appropriate in the delivery of work programmes.

**5. FINANCIAL AND VALUE FOR MONEY IMPLICATIONS:**

5.1 The financial implications of the Local Committee's delegated budget is detailed in sections 2.1 – 2.3 of this report.

The key objective with regard to the 2018/19 budgets will be managed to a neutral position.

**6. WIDER IMPLICATIONS:**

6.1 The Integrated Transport Scheme programme and the revenue maintenance programme does not significantly impact on any of the areas identified on the table below. The Integrated Transport Schemes and maintenance work is carried out in order to improve the road network for all users.

<b>Area assessed:</b>	<b>Direct Implications:</b>
Crime and Disorder	No significant implications
Equality and Diversity	No significant implications
Localism (including community involvement and impact)	No significant implications

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Sustainability (including Climate Change and Carbon Emissions)	No significant implications
Corporate Parenting/Looked After Children	No significant implications
Safeguarding responsibilities for vulnerable children and adults	No significant implications

### **7. CONCLUSION AND RECOMMENDATIONS:**

9.1 Progress on the programme capital highway works in Mole Valley is set out in Annex 1. Local Committee is asked to note the contents of this report.

### **10. WHAT HAPPENS NEXT:**

10.1 Delivery of the highway works programme will continue and a further update report will be presented to the next meeting of the Local Committee.

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#### **Contact Officers:**

Anne-Marie Hannam, Senior Traffic Engineer, South East Area Team, 03456 009 009

#### **Consulted:**

Not applicable

#### **Annexes:**

Annex 1: Summary of Progress

#### **Sources/background papers:**

- Report to Mole Valley Local Committee, 30<sup>th</sup> November 2017 – Highways Forward Programme 2018/19-2019/20
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